



OAS | CICAD



INTER-AMERICAN DRUG ABUSE
CONTROL COMMISSION

CICAD

SEVENTY-THIRD REGULAR SESSION
May 3, 2023
Virtual Session 10:00-14:00 (Washington D.C. time)

OEA/Ser.L/XIV.1.73
CICAD/2785/23rev.1
April 4, 2023
Original: Spanish/English

**DRAFT 2022 ANNUAL REPORT OF THE
INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION (CICAD)
TO THE GENERAL ASSEMBLY OF THE
ORGANIZATION OF AMERICAN STATES
AT ITS FIFTY-THIRD REGULAR SESSION**

**2022 ANNUAL REPORT OF THE
INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION (CICAD)
TO THE GENERAL ASSEMBLY OF THE
ORGANIZATION OF AMERICAN STATES
AT ITS FIFTY-THIRD REGULAR SESSION**

TABLE OF CONTENTS

	Page
EXECUTIVE SUMMARY	1
CHAPTER I: REGULAR SESSIONS OF THE COMMISSION	3
SEVENTY-FIRST REGULAR SESSION	3
SEVENTY-SECOND REGULAR SESSION	3
CHAPTER II: CICAD ACTIONS TO IMPLEMENT THE 2020 HEMISPHERIC DRUG STRATEGY	4
A. MULTILATERAL EVALUATION MECHANISM (MEM)	4
B. INSTITUTIONAL STRENGTHENING	6
C. INTER-AMERICAN OBSERVATORY ON DRUGS (OID)	8
D. DEMAND REDUCTION	10
E. SUPPLY REDUCTION	16
CHAPTER III: FINANCIAL AND BUDGETARY CONSIDERATIONS	20

**2022 ANNUAL REPORT OF THE
INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION (CICAD)
TO THE GENERAL ASSEMBLY OF THE
ORGANIZATION OF AMERICAN STATES
AT ITS FIFTY-THIRD REGULAR SESSION**

1. The Inter-American Drug Abuse Control Commission (CICAD) presents its Annual Report to the fifty-third regular session of the General Assembly of the Organization of American States, in accordance with the provisions of Articles 54.f and 91.f of the OAS Charter.

EXECUTIVE SUMMARY

2. In January 2022, the **Multilateral Evaluation Mechanism Unit (CICAD/MEM)** began the second year of the eighth round MEM process, focused on drug supply reduction, titled “Measures to Control and Counter the Illicit Cultivation, Production, Trafficking, and Distribution of Drugs, and to Address their Causes and Consequences”. Information submitted by member states was reviewed by the MEM’s group of independent technical consultants and evaluated by Governmental Expert Group (GEG) throughout the year and through two plenary sessions, carried out in June and October 2022. The process produced 32 national evaluation reports which were approved by the CICAD Commission during the seventy-second regular session, in November 2022 and published in December 2022. In March 2022, the ES-CICAD drafted and published a hemispheric brief based on the MEM results of the 2021 national evaluation reports on drug demand reduction, titled “Measures on Prevention, Treatment, and Recovery Support”

3. The **Institutional Strengthening Unit (CICAD/ISU)** continued supporting member states in the development of institutional capacities, facilitating, through technical assistance, the design, implementation, monitoring and evaluation of public policies, strategies, and plans in areas such as institutional coordination, alternatives to incarceration (ATI), social integration, alternative development, and the development of policies at the national, subnational and local level. ES-CICAD/ISU organized a total of fifty-five virtual/in-person activities, with 2,341 participants from governmental institutions, civil society, and international organizations. During 2022, ES-CICAD/ISU provided virtual and in-person trainings on how to develop national drug strategies and plans of actions. CICAD continued supporting all member states requesting technical assistance to develop ATI models, and particularly, to implement initiatives in Colombia and Mexico, and launched a new phase to support therapeutic justice programs for justice-involved adolescents with problematic drug use in Peru. Furthermore, continued support was given to strengthen mechanisms for monitoring and evaluating drug treatment courts. The second phase of the Strengthening Therapeutic Communities and Treatment Centers in Latin America and the Caribbean with Italian Cooperation (FOCTALI, by its Spanish-language acronym) project was completed. In addition, the training curriculum on case care management (CCM) for offenders with problem drug use was completed and a Global Master Trainer session was delivered. The first phase of the Gender in the Criminal Justice System initiative concluded, with the completion of diagnostic studies in five member states, with the aim of

contributing to the design of gender-sensitive ATI policies and programs. Peru was elected Chair of CICAD's Group of Experts on Comprehensive and Sustainable Alternative Development.

4. The **Inter-American Observatory on Drugs (CICAD/OID)** continued to provide technical assistance to OAS member states and their national drug observatories through online and in-person training events. Over the course of 2022, the OID held nineteen events, two in-person training events, fifteen online training webinars, three hybrid training courses, and one virtual roundtable on a variety of topics related to drug information networks (DINs), early warning systems (EWS), and research methods. The OID continued its data collection and analysis activities, including holding calls for quantitative and qualitative data on drug supply. The OID held one meeting of the Latin American and Caribbean Drug Research Network (REDLAC by its Spanish-language acronym). The OID prepared the Report on Drug Supply in the Americas 2022, a CICAD publication that received input from 33 member states. The Early Warning System for the Americas (known by its Spanish-language acronym SATA) continued to collect, analyze and disseminate alerts on emerging drugs from Argentina, Brazil, Chile, Colombia, El Salvador, Trinidad and Tobago, and Uruguay. The OID continued its technical collaboration with the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA), the United Nations Office on Drugs and Crime (UNODC), the European Union's Cooperation Programme between Europe, Latin America, and the Caribbean on Drug Policy (COPOLAD, by its Spanish-language acronym), the National Institute on Drug Abuse (NIDA), and the World Health Organization (WHO) to share information and harmonize drug-related indicators.

5. The **Demand Reduction Unit (CICAD/DRU)** participated in the Global Conference of the International Society of Substance Use Professionals (ISSUP), in Abu Dhabi from May 10-16, 2022. During the event, CICAD organized the following events: a round table on evidence-based prevention with the national chapters from Latin America; a meeting of the International Consortium of Universities for Drug Demand Reduction (ICUDDR); the Global Youth Forum on Drug Use Prevention (co-organizer); a panel discussion of global dialogue on reducing demand in the framework of the Regional Meeting of the African Union; and, training on the curriculum for treating adolescents with substance use disorders. The Demand Reduction Experts Group was held virtually in October 2022, chaired by Mexico. In November 2022, CICAD met with the ICUDDR Board of Directors to develop the consortium's strategic plan for the next five years. Six online courses were developed in Spanish and English on the Universal Prevention Curriculum (UPC) – Monitoring and Evaluation, Family and School. CICAD, in collaboration with ISSUP, organized a Training of Trainers on the Universal Treatment Curriculum (UTC) with 17 Mexican experts on drug use treatment. In collaboration with the Spanish Agency for International Development Cooperation (AECID), the virtual course "Introduction to the Science of Drug Prevention for Professionals" was held, with 26 prevention experts from Pereira, Colombia, as participants. CICAD worked with the national chapters of ISSUP in Latin America on developing school, work, and community prevention workshops, with the participation of government officials, civil society, and academics. The Unit continued to strengthen cooperation with civil society organizations, such as the Latin American Federation of Therapeutic Communities (FLACT, by its Spanish-language acronym) and the Ibero-American Network of Non-Governmental Organizations Working on Drugs and Addictions (RIOD, by its Spanish-language acronym).

6. The **Supply Reduction Unit (CICAD/SRU)** carried out twenty-four training and technical assistance activities, one meeting of the Group of Experts on Chemical Substances and Pharmaceutical Products, one meeting of the Group of Experts on Maritime Narcotrafficking, and one meeting of the Working Group on Aerial Drug Trafficking Control. Those activities focused on anti-drug police intelligence and drug trafficking control; control of precursor chemicals, synthetic drugs, and new psychoactive substances (NPS); control of drug trafficking by sea and at ports; aerial drug trafficking control; and mainstreaming the gender equality perspective in the agencies responsible for combating illicit drug trafficking. Within the framework of the Regional Counterdrug Intelligence School of the Americas (ERCAIAD, by its Spanish-language acronym) and the Caribbean Counterdrug Intelligence Training School (CCITS), CICAD/SRU provided specialized training to 330 anti-drug investigators and analysts to improve their skills in investigating and dismantling criminal networks involved in drug trafficking. Also, five training and technical assistance activities were carried out on controlling chemical precursors, synthetic drugs and NPS, with 95 participants; and one activity was carried out on maritime anti-drug cooperation and control of maritime/port drug trafficking, with 113 participants. The meeting of CICAD's Group of Experts on Chemical Substances and Pharmaceutical Products was chaired by Guatemala and vice-chaired by Ecuador, while CICAD's Group of Experts on Maritime Narcotrafficking was chaired by Peru and vice-chaired by El Salvador. In addition, the Unit organized the first meeting of the Working Group on Aerial Drug Trafficking Control for member states of Latin America, which discussed the challenges faced by member states in this area, as well as initiatives, tools, and best practices for addressing them. Finally, as part of the Inter-American Program for Strengthening Gender Equality in Counterdrug Law Enforcement Agencies (GENLEA), the Unit held seven in-person and two virtual round tables on the mainstreaming of the gender perspective in anti-drug agencies.

CHAPTER I: REGULAR SESSIONS OF THE COMMISSION

7. The seventy-first regular session of CICAD was held virtually on July 28, 2022, and the seventy-second regular session was held at OAS headquarters in Washington, D.C., on November 8-11, 2022. The Chair was held by Costa Rica for the 2021-2022 period, with Paraguay as Vice-Chair. Paraguay was elected to chair the Commission in November 2022, and Uruguay was elected Vice-Chair for 2022-2023.

SEVENTY-FIRST REGULAR SESSION

8. At the seventy-first regular session of CICAD, the Commission approved the draft 2021 annual report and eight paragraphs (two were left open) for the omnibus resolution on multidimensional security to be submitted to the fifty-second regular session of the OAS General Assembly. Paragraphs were finalized by the Committee on Hemispheric Security.

SEVENTY-SECOND REGULAR SESSION

9. At its seventy-second regular session, the Commission elected Paraguay as CICAD Chair for the 2022-2023 period and Uruguay as Vice-Chair for the same term. The Commission

approved the 2023 Work Plan of the CICAD Executive Secretariat. The Commission also approved the Report of the General Coordinator of the Government Experts Group (GEG) and the thematic national evaluation reports of the eighth round of the MEM, on Measures to Control and Counter the Illicit Cultivation, Production, Trafficking, and Distribution of Drugs, and to Address their Causes and Consequences.

10. The Commission also heard the following panel sessions and presentations: Tools and Mechanisms for the Development of Drug Strategies and Action Plans; Drug Use in Adolescents and Young People; the Link between Illicit Trafficking in Firearms and Drug Trafficking Organizations; Advances in Early Warning Systems in the Americas; Gender in Drug Policies: a Civil Society Perspective; Presentation of the Results of the Institutional Mapping Exercise and Needs Assessment of Training and Human Resources within Caribbean Prevention, Treatment, and Rehabilitation-focused Institutions; The Impact of Production Chains and the Commercialization of Illicit Drugs on the Environment: From Information to Action; Measures to Address the Illicit Manufacturing of Synthetic Drugs by Preventing the Illicit Trafficking of Non-Scheduled Chemical Substances and Designer Precursors; Addressing the Issue of Stigma within Drug Demand Reduction Programs; Generating Institutional Capacities for the Design and Implementation of Alternatives to Incarceration for Drug-related Offenses; Countering the Growing Threat of Riverine Illicit Drug Trafficking in the Region; Control, Legislation and Regulation of Access to Cannabis: Developments and Experiences; and Presentation on the 2022 Report on Drug Supply in the Americas.

11. With regard to CICAD's experts groups, the Commission approved the report of the Group of Experts on Demand Reduction and the candidacy of Panama to chair the Group of Experts for the 2022-2023 period. Similarly, it approved Brazil's candidacy to serve as Vice-Chair of the Group for the same term. The Commission approved the report of the Group of Experts on Maritime Narcotrafficking. The Commission also approved El Salvador's candidacy to chair the Group of Experts for the 2022-2023 period. Similarly, the Commission also approved the candidacy of Guatemala to serve as Vice-Chair of the Group for the same term. The Commission approved the report of the Group of Experts on Chemical Substances and Pharmaceutical Products. The Commission also approved Ecuador's candidacy to chair the Group of Experts for the 2022-2023 period. Similarly, the Commission also approved the candidacy of Brazil to serve as Vice-Chair of the Group for the same term. The Commission approved Peru's candidacy to chair the Group of Experts on Comprehensive and Sustainable Alternative Development.

CHAPTER II: CICAD ACTIONS TO IMPLEMENT THE 2020 HEMISPHERIC DRUG STRATEGY

A. MULTILATERAL EVALUATION MECHANISM (MEM)

12. The Multilateral Evaluation Mechanism (MEM) Unit published 32 national evaluation reports corresponding to the second year of the eighth evaluation round on drug supply reduction, titled "Measures to Control and Counter the Illicit Cultivation, Production, Trafficking, and

Distribution of Drugs, and to Address their Causes and Consequences.” The ES-CICAD drafted and published a hemispheric brief on drug demand reduction, titled “Measures on Prevention, Treatment, and Recovery Support” based on the findings of the 2021 MEM national evaluation reports. CICAD/MEM disseminated MEM results at various fora during the year.

Publication of 32 MEM national evaluation reports in the area of drug supply reduction

13. The MEM national evaluation reports for 2022 were prepared on the basis of a questionnaire that was transmitted by the CICAD/MEM Unit in January and submitted by member states in March. The information was first reviewed by MEM’s group of independent technical consultants and evaluated by the Government Experts Group (GEG) between March and June and at a virtual plenary meeting held in June, obtaining the first draft reports including requests for additional information from member states. The information submitted by the countries in response to those requests was used to complete the evaluation reports, between August and September, finishing the process with a second virtual meeting in October. The meeting produced 32 national evaluation final draft reports, which were considered and approved by CICAD commissioners at their seventy-second regular session in November.

14. Following the approval of the national evaluation reports on drug supply reduction, CICAD/MEM coordinated their publication in December.

Publication of a hemispheric brief based on the results of the 2021 MEM national evaluation reports on drug demand reduction

15. A hemispheric brief was published in March, drafted by ES-CICAD based on the results of the 2021 MEM national evaluation reports on drug demand reduction, entitled “Measures on Prevention, Treatment, and Recovery Support”. This hemispheric brief highlights the most important findings regarding the level of progress, at the regional level, made by member states in the fulfillment of CICAD Hemispheric Plan of Action 2021-2025 in demand reduction.

Dissemination of MEM’s findings

16. During 2022, the MEM’s findings were presented by CICAD/MEM at various fora, including: the United Nations Commission on Narcotic Drugs Thematic Discussions 2022, in September; the XXIII Meeting of CICAD’s Demand Reduction Experts Group, in October; and the

International Conference on the Implementation of Drug Use Prevention Policies and Programs, in November.

B. INSTITUTIONAL STRENGTHENING

17. Over the course of 2022, the Institutional Strengthening Unit (ISU) of ES-CICAD continued to provide technical assistance to support the development of institutional capacities for the formulation of drug policies and actions by the various governmental and non-governmental agencies working on the drug issue in member states. ISU also developed and conducted monitoring programs and activities through tools for the design, implementation, monitoring, and evaluation of public policies, for the review of strategies and plans of action, as well as for discussions and coordination of existing and emerging policy issues.

18. ISU continued developing and carrying out programs and activities for coordination and technical assistance, systematization, strategic analysis, training, knowledge management, awareness-raising, and knowledge-sharing on issues related to institutional capacity within the member states through various actions. These included: supporting the formulation, implementation, and monitoring and evaluation of national and local drug policies, strategies, and action plans; social integration strategies; comprehensive and sustainable alternative development; development, implementation, monitoring, and evaluation of gender-sensitive alternatives to incarceration for drug-related offenses; updating and reviewing regulatory frameworks and emerging issues; and collaboration with civil society.

19. The work was carried out bilaterally and through partnership arrangements with other programs and organizations such as the United Nations Office on Drugs and Crime (UNODC), the Caribbean Community (CARICOM), the Pan American Health Organization (PAHO), the Cooperation Program between Latin America, the Caribbean, and the European Union on Drugs Policies (COPOLAD), the Pompidou Group, the Colombo Plan, and the African Union Commission.

20. At the 65th session of the United Nations Commission on Narcotic Drugs (CND), in March 2022 the ISU participated in two important side events: (1) Incorporation of Gender Perspective in Drug Policies (hosted by CICAD); and (2) People in Recovery and Stigma: Barriers and Strength in Their Pathways. Likewise, in December 2022, ISU participated with the OAS Department of Public Security in the Intersessional meeting of the Thematic Discussions of the UNODC Commission on Crime Prevention and Criminal Justice.

Support for the formulation of public policies on drugs: national level and subnational levels

21. Technical support was offered to 21 Caribbean and Latin American member states in developing their national drug policies (strategies and action plans). Additionally, two in-country

technical assistance visits were undertaken in the Caribbean to assist with mobilization of stakeholders and drafting of their national plans.

22. The first draft of the Universal Training Curriculum on National Drug Strategies for the Americas was prepared, and the content was piloted in the virtual training, delivered in February. Additionally, a peer review of the curriculum was undertaken by a panel that included representation from hemispheric and international agencies in December. This document is undergoing final editing.

23. The 2009 document “How to Develop a Drug Policy” was updated, and a toolkit that supports the policy manual has also been drafted. Both documents are undergoing final editing.

24. A virtual course was developed and delivered by ISU to improve the skills of professionals responsible for formulating comprehensive and coordinated territorial intervention models in local contexts affected by the drugs problem. The course was developed through the Spanish Agency for International Development Cooperation (AECID)’s INTERCOONECTA program and with the support of the Spanish Government’s delegation for the National Drugs Plan.

Alternatives to incarceration for drug-related offenses

25. Within the framework of the Gender in the Criminal Justice System project, and in close collaboration with the OAS Inter-American Commission of Women (CIM, by its Spanish-language acronym) and CICAD’s Inter-American Observatory on Drugs (OID), ISU completed the diagnostic study reports for the five participating countries (Argentina, Colombia, Costa Rica, the Dominican Republic, and Jamaica) and developed a technical document on regional and international “Promising practices on alternatives to incarceration for drug-related offenses with a gender perspective.” The studies’ findings and the practices identified will inform and support the design and implementation of alternatives to incarceration policies or programs that are gender sensitive. ISU also conducted awareness sessions on gender and drug-related offenses for over 380 criminal justice operators in participating countries and supported the launch of the *Practical Guide of the Program for Treatment under Judicial Supervision* in the Dominican Republic.

26. ISU continued to implement the second phase of a technical assistance project to expand and consolidate therapeutic justice programs in the states of Mexico. Three Mexican states launched pilot programs in 2022, bringing the total number of programs in the country to eight. Interinstitutional meetings and a series of capacity-building courses were also held, training 1,212 public servants across the country on the topic, 63% of which were women. Additionally, ISU hosted a series of train-the-trainer courses to create a cadre of 59 expert Mexican trainers. Mexican experts also shared their expertise with Colombian counterparts in a series of events hosted by Colombia.

27. ISU worked on the expansion of the innovative case care management (CCM) curriculum, which promotes cooperation between the justice and health systems, as well as social services, to facilitate access to treatment and social integration programs as alternatives to

incarceration. The Unit conducted a Global Master Trainers on CCM and continued technical assistance support to the CCM pilot project in Trinidad and Tobago.

28. In collaboration with the OAS Department of Public Security, ISU led a technical working group in Colombia to develop an information tool that will assist with the enforcement of eligibility criteria for alternatives to incarceration and the imposition of fair sentences. Pilot testing of the initial tool began in Medellín in late 2022. ISU also coordinates the alternative to incarceration component of a demonstration project in Colombia, addressing drug prevention, treatment, recovery, and social integration, contributing to generate evidence on comprehensive interventions for drug and crime reduction.

29. ISU provided technical support to eight member states to establish or strengthen mechanisms for the monitoring and evaluation of their drug treatment courts and conducted a cost study of drug treatment court programs in seven countries.

30. ISU launched the second phase of its initiative to support the development of therapeutic justice programs for justice-involved adolescents with problematic drug use in Peru. The project involves training, technical assistance, support to inter-institutional coordination and awareness-raising.

31. ISU implemented the second phase of Strengthening Therapeutic Communities and Treatment Centers in Latin America and the Caribbean with Italian support (FOCTALI, by its Spanish-language acronym) project with eight countries of the Hemisphere (Argentina, Chile, Dominican Republic, Guyana, Paraguay, Peru, Trinidad and Tobago, and Uruguay). As a result of FOCTALI phases I and II a set of guidelines and good practices on socio-labor integration was compiled.

32. ISU participated in several panel discussions on alternatives to incarceration during the International Society of Substance Use Professionals (ISSUP) Annual Conference.

Group of Experts on Comprehensive and Sustainable Alternative Development

33. In November, Peru was elected Chair of the Group of Experts on Comprehensive and Sustainable Alternative Development for 2022-2023. ISU continued its engagement on alternative development, strengthening collaboration with member states and international partners, and participating in study visits and webinars in collaboration with the Cooperation Program between Latin America, the Caribbean, and the European Union on Drugs Policies (COPOLAD) through the *Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)*.

C. INTER-AMERICAN OBSERVATORY ON DRUGS (OID)

34. The mission of ES-CICAD's Inter-American Observatory on Drugs (OID) is to promote and support an information and research network for OAS member states. The OID's main partners

are the national drug observatories of the national drug commissions, universities, and other international organizations. Outside the Hemisphere, the OID collaborates actively with international partners, including the United Nations Office on Drugs and Crime (UNODC), the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA).

Technical assistance to the National Drug Observatories

35. The OID held fifteen online training webinars and three hybrid training courses, on a variety of topics, training 1,122 professionals across the Hemisphere in drug research methods, new trends in drug demand and supply, early warning systems, and drug information networks.

36. On February 23, 2022, the OID held the Virtual Roundtable on Adulterants in Illicit Drugs as part of the project Early Warning Systems in Response to Opioids and New Psychoactive Substances (NPS).

37. The OID held an in-person national training event for members of the Mexican drug information network from June 22-24, 2022.

38. The OID held an in-person subregional training event for Caribbean national drug observatories in Trinidad and Tobago from December 7-8, 2022.

39. The OID continued to gather and analyze data on drug use from the impact of COVID-19 on national drug observatories.

40. OID held a virtual meeting on May 11, 2022, of the Latin American and Caribbean Drug Research Network (REDLAC, by its Spanish-language acronym), which is a scientific advisory group for the OID. The REDLAC members reviewed and discussed information on fentanyl use in Mexico and made recommendations to the OID for further study. Scientific researchers from Argentina, Jamaica, Mexico, Puerto Rico, and Trinidad and Tobago participated in this technical group.

41. The OID has supported horizontal cooperation between Antigua & Barbuda, Argentina, Brazil, Chile, Colombia, Dominican Republic, El Salvador, Guatemala, Mexico, Paraguay, Trinidad and Tobago, and Uruguay on drug research methods and developing and strengthening DINs and EWS. This entails country-to-country training, where more advanced countries host trainees from other member states.

Research and analysis

42. The OID drafted the Report on Drug Supply in the Americas 2022, launched in November at CICAD's 72nd regular session.

43. The OID collected, analyzed, and disseminated data through the Early Warning System for the Americas (SATA, by its Spanish-language acronym) from Argentina, Brazil, Chile, Colombia, El Salvador, Trinidad and Tobago, and Uruguay.

International cooperation

44. The OID participates institutionally in the World Drug Report Scientific Advisory Committee (SAC) of the United Nations Office on Drugs and Crime (UNODC), Vienna, Austria. To this end, the OID participated in the SAC meetings and collaborated with UNODC by reviewing the countries' data from the Hemisphere and reviewing chapters for the World Drug Report.

45. The OID collaborated with the UNODC Global SMART Programme by sharing information on synthetic drugs and new psychoactive substances (NPS) and coordinating related activities. The OID participated in the SMART Advisory Group Meeting 2022, and in side events to the Commission on Narcotic Drugs (CND) organized by the Global SMART Programme on April 15, 2022. As part of this collaboration, the OID and UNODC Global SMART carried out joint training events on gathering information on synthetic drugs, NPS, and synthetic opioids in September 2022.

46. The OID actively collaborates with the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA), the United Nations Office on Drugs and Crime (UNODC), the Pan-American Health Organization (PAHO), and the World Health Organization (WHO) in the process of harmonization of indicators in the areas of drug use and treatment. This collaboration entails regular meetings (virtual and in-person), joint working groups, and joint training events. These joint efforts ensure that indicators are sufficiently uniform to allow the agencies to work together on mutually beneficial drug information-related activities and activities across agencies are complimentary.

47. The OID coordinates closely with the European Union's Cooperation Programme between Europe, Latin America, and the Caribbean on Drug Policy (COPOLAD, by its Spanish-language acronym). The OID participated in multiple COPOLAD events in Mexico from September 12-15, in Paraguay from June 21-22, and in Lisbon from November 24, 2022.

48. The OID and the National Institute on Drug Abuse (NIDA) International Program have a collaborative partnership in which the OID participates annually in the NIDA International Forum. During 2022, the OID participated in virtual events and online panels hosted by NIDA, including presentations to international researchers and the Humphrey Fellows, young researchers who carry out practicums with NIDA.

D. DEMAND REDUCTION

49. The ES-CICAD Demand Reduction Unit (DRU) promotes the formulation of lines of action and strategic public policies, in accordance with the Hemispheric Drug Strategy's 2021-2025

Plan of Action. The Unit assists member states in developing and promoting sustainable policies, strategies, and evidence-based plans and programs to promote healthy lifestyles, as well as for the prevention, treatment, and rehabilitation of people with drug use problems.

50. On June 30, 2022, DRU held a webinar with member states to present the results of two publications that culminated from research conducted by DRU in 2020/2021: i. Caribbean Substance Use Prevention, Treatment, and Rehabilitation– Focused Institutions. Results of an Institutional and Human Resource Training Needs Assessment of the OAS English–, French–, and Dutch–Speaking Caribbean Member States; and ii. Directory of Caribbean Substance Use Prevention, Treatment, and Rehabilitation– Focused Institutions. Results of an Institutional Mapping Exercise of the OAS Caribbean English–, French–, and Dutch–Speaking OAS member states.

51. DRU launched a pilot program for supporting youth-led drug use prevention and mental health initiatives in school and community settings in the Caribbean in collaboration with the US-based NGO Students Against Destructive Decisions (SADD). Five Caribbean member states enrolled in the program.

52. The Conference on the Implementation of Drug Use Prevention Policies and Programs took place in Miami, Florida from November 14-16, 2022. The goal of this conference was to strengthen the capacity of national drug commissions officials in charge of developing and implementing drug use prevention policies, strategies, and programs in OAS member states. Prevention experts from 17 member states attended this conference. At the end of the conference, countries were requested to develop a prevention strategy for schools, families, and the workplace which included the identified needs, resources, objectives, monitoring, human resources/capacity building, network connections, and obstacles.

53. DRU attended the 2022 meeting of the Treatment Expert Advisory Group (TEAG) organized by the Colombo Plan to review and approve the Curriculum for Treating Adolescents with Substance Use Disorders, which has been developed by CICAD. DRU presented the changes made to the curriculum and received new suggestions from the experts.

54. A Training in the Curriculum for Treating Adolescents with SUDs took place from November 28 to December 2, 2022, in Georgetown, Guyana. This training was organized by DRU and the Ministry of Health of Guyana.

55. A training on the Youth in Prevention Curriculum took place in Campinas, São Paulo from December 9 to 12, 2022 for 14 youth volunteers from the youth NGO “Força Jovem”. This training was delivered in support of the youth-led project developed by the Brazilian and Argentinian youth leaders who attended the Global Youth Forum for Youth Leaders in Abu Dhabi in May 2022.

56. DRU held a webinar on Shared Recovery Experience Models on September 8, 2022. The webinar was aimed at officials from national drug commissions and professionals who work in

the area of treatment and recovery of people with substance use disorders in OAS member states. During the webinar, participants learned about different drug use recovery and social integration models implemented in England (Doncaster Care Group Drug and Alcohol Services), Italy (San Patrignano), Chile (National Service for Prevention and Rehabilitation of Drug and Alcohol Use), and Jamaica (National Council on Drug Abuse).

ISSUP Global Conference Abu Dhabi

57. DRU participated in the ISSUP Global Conference in Abu Dhabi from May 10 – 16, 2022, and organized the following events: a round table on evidence-based prevention with the Latin American national chapters, a meeting of the International Consortium of Universities for Drug Demand Reduction (ICUDDR) for representatives from Latin America and the Caribbean, the Global Forum of Youth on Drug Use Prevention (co-organizer), a panel discussion on the Global Dialogue on demand reduction within the framework of the Regional African Union meeting and a training on the Curriculum for the Treatment of Adolescents with Substance Use Disorders.

58. CICAD invited six commissioners from Latin America and the Caribbean to give presentations at the Global Dialogue panel that took place during the African Union Regional Consultation Meeting. CICAD gave a presentation on the findings of the Multilateral Evaluation Mechanism on measures of drug prevention, treatment, and recovery support included in the Plan of Action. The objective of the meeting was to exchange knowledge and best practices in demand reduction between the regions of Africa, Asia, Latin America, and the Caribbean.

59. Advancing Substance Use Prevention in Latin America: Results from a Systematic Approach to Guide and Monitor the Selection, Implementation, and Evaluation of Preventive Interventions in the Region: On May 11, CICAD organized a roundtable within the framework of the Global National Chapter Meeting to present the prevention interventions developed by the Latin American ISSUP national chapters. The objective of the project was to guide the directors of the five chapters during the processes of selection, implementation, and monitoring of preventive interventions as well as design and technically coordinate the evaluation of processes and results of the selected prevention interventions.

60. Training for Treating Adolescents with Substance Use Disorders: This training took place from May 12-16, 2022, in Abu Dhabi within the framework of the 2022 ISSUP Conference. The goal of this training was to strengthen the capacities of professionals who work with adolescents with substance use disorders. 21 treatment professionals participated in this training: 12 from Latin America and the Caribbean; and nine from Pakistan, Iran, and Indonesia.

61. Pre-Forum Training for Youth Leaders: This training took place from May 10-11, 2022, in Abu Dhabi within the framework of the 2022 ISSUP Conference. The goal of the pre-forum training was to train and prepare young leaders to co-train during the 3rd Global Forum for Young Leaders in Drug Use Prevention. Three youth leaders from the Caribbean and seven from the United Arab

Emirates, Pakistan, and Sri Lanka participated in the training. This event was organized by ES-CICAD and the Colombo Plan with the support of the National Rehabilitation Center (NRC) of the United Arab Emirates and US-INL.

62. The 3rd Global Forum for Young Leaders in Drug Use Prevention: The forum seeks to introduce the subject area of substance use prevention to youth leaders to help them understand the most effective ways to prevent drug use in their communities and around the world. In this sense, the “Engaging Youth in Prevention” curriculum aims to prepare young people to take an active part in the various stages of prevention programming where they can play a crucial and significant role. Fifty-five young people from Latin America, the Caribbean, Africa, and Asia participated in the Forum. This event took place from May 12-16, 2022, in Abu Dhabi within the framework of the 2022 ISSUP Conference and was organized by ES-CICAD and the Colombo Plan with the support of the National Rehabilitation Center (NRC) of the United Arab Emirates and US-INL.

63. DRU participated in a panel on the regional work of the International Consortium of Universities for Drug Demand Reduction (ICUDDR), during ISSUP Annual Conference.

ISSUP Brazil – Freemind Conference

64. DRU participated in the Conference from June 15 – 18, 2022. During the event CICAD organized a two-day media-based prevention training for 95 journalists and adolescents in collaboration with Claremont Graduate University. DRU gave a presentation on the challenges substance use prevention is facing in the Americas.

ISSUP Argentina

65. DRU organized an in-person event, in collaboration with the Argentina ISSUP chapter, which included participants from the ISSUP national chapters of Argentina, Brazil, Chile, Ecuador, Mexico, and Peru. The objective was to present the results of a systematic approach to guide and monitor the selection, implementation, and evaluation of preventive interventions in the region. This activity is part of the launch of the Universidad Museo Social Argentina’s new master’s degree program in Problematic Consumption of Psychoactive Substances from a Social Health Perspective.

ISSUP Mexico - Training of Trainers on the Universal Treatment Curriculum (UTC)

66. DRU organized a Training of Trainers on the Universal Treatment Curriculum (UTC) in collaboration with the Mexico ISSUP chapter from September 1-8, 2022, in Cancun, Mexico for 17 treatment experts. The goal of this training was to certify the participants with the International Certified Addiction Profession (ICAP) so they can disseminate the material throughout the nation.

ISSUP Peru - Workshop on the implementation of school policies on substance use prevention

67. Within the framework of collaboration between CICAD and ISSUP, DRU organized a training workshop for the implementation of school policies for the prevention of the use of substances from September 14-16, 2022, in collaboration with the Pontifical Catholic University of Peru and Universidad Peruana Cayetano Heredia. This workshop had 36 participants from Chile, Paraguay, and Peru.

Meeting of Global Drug Demand Reduction (DDR) Partners

68. DRU in collaboration with US-INL hosted a meeting from August 23-24 to review the work and cooperation efforts of the strategic partners during 2022. Several OAS Permanent Observers also joined the event to present their drug demand reduction work.

Global Dialogue

69. During the twenty-third meeting of CICAD's Demand Reduction Experts Group, ES-CICAD organized a panel within the framework of the Global Dialogue to address the topic on access to treatment centers for women in Africa, Asia, Latin America, and the Caribbean. During the panel, experts from Egypt, Kenya and Korea shared their experiences.

Online Training of the Universal Prevention Curriculum (UPC)

70. DRU, in collaboration with the Spanish Agency for International Development Cooperation (AECID), organized the virtual course "Introduction to the Science of Drug Prevention for Professionals", which was taught on the AECID virtual classroom platform over a period of five weeks. The main objective of the course was to highlight the different aspects of prevention science and its application in practice, and to provide participants with a foundation of knowledge and skills necessary to undertake evidence-based prevention programs at the community level. The participants were from Pereira and Dosquebradas in Colombia.

Online course on the Universal Prevention Curriculum (UPC)

71. DRU worked on the development of six online courses, in Spanish and English, on the Universal Prevention Curriculum (UPC) – Monitoring and Evaluation, Family, and School.

CICAD's Demand Reduction Experts Group

72. The twenty-third meeting of CICAD's Demand Reduction Experts Group, a two-day virtual meeting chaired by Mexico with Panama as Vice-Chair, was held on October 18 and 19, 2022

and attended by 24 member states. The meeting addressed the challenges currently facing the region regarding issues of drug demand reduction, and priority issues related to drug use prevention, early intervention, treatment, care, rehabilitation, stigma, and social integration. The results of the expert working groups on recommendations for implementing drug demand reduction programs with an emphasis on addressing mental health were presented at the meeting. At CICAD's seventy-second regular session, November 2022, Panama, and Brazil were elected as the Group's Chair and Vice-Chair, respectively, for the 2023–2024 period.

Regional Training of Trainers (ToT) of the Women's Intervention for Substance Exposure (WISE): Comprehensive Care for Substance Use Disorder

73. DRU coordinated an in-person training in collaboration with the National Service for the Prevention and Rehabilitation of Drug and Alcohol Consumption (SENDA by its Spanish-language acronym), from the Chilean Ministry of the Interior and Public Security. The objective of the training was to improve the understanding of women's unique treatment needs and how to address them through practical knowledge and techniques. The training took place in Santiago, Chile with 12 Latin American member states from November 28 to December 2, 2022.

Launch of the Network for the Treatment of Substance Use for Women

74. The Regional Network for the Treatment of Substance Use for Women was launched in December 2022, the objective is to bring together the community of professionals and experts who work in treatment centers in the countries of the region. The objective is to promote an exchange of experiences to identify the main barriers that women face in accessing treatment for substance use. Twelve OAS member states participated in the launch.

Cooperation with civil society in drug demand reduction

75. DRU attended the XXIV Seminar on Drugs and Cooperation organized by the Ibero-American Network of NGOs working in the field of Drugs and Other Addictions (RIOD, by its Spanish-language acronym) in June 2022. In coordination with the Latin American Federation of Therapeutic Communities (FLACT), the DRU developed a "Guide to good practices for drug use treatment service providers in the therapeutic community model" and participated in the meeting of the World Federation of Therapeutic Communities (WFCT), held in New Delhi, India, in December 2022.

Cooperation with the City Council of Valencia, Spain

76. In September 2022, ES-CICAD and the Valencia City Council signed an addendum to extend for two more years (until December 2024), the Memorandum of Understanding between the parties with the objective of establishing a regulatory framework on cooperation and technical assistance for carrying out activities in drug demand reduction for the benefit of OAS member states.

Regional Coordination Center of the International Consortium of Universities for Drug Demand Reduction (ICUDDR)

77. During the 2022 ISSUP Global Conference, the DRU and the ICUDDR Regional Working Group met the new executive director of the consortium, to discuss the shared vision for the regional work, and presented the regional work developed by CICAD in cooperation with the consortium. In November 2022, the ICUDDR Board of Directors and ES- CICAD met to develop the consortium's strategic plan for the next five years.

E. SUPPLY REDUCTION

78. The mission of ES-CICAD's Supply Reduction Unit (SRU) is to strengthen the capacity of member states to counter the illicit production, trafficking, and sale of drugs, and to prevent the diversion of precursor chemicals used in their manufacture.

79. In that context, during 2022 SRU organized 24 training and technical assistance activities, one meeting of the Group of Experts on Chemical Substances and Pharmaceutical Products, one meeting of the Group of Experts on Maritime Narcotrafficking, and one meeting of the Working Group on Aerial Drug Trafficking Control.

Counterdrug police intelligence training

80. In 2022, as part of the annual programming of the Regional Counterdrug Intelligence School of the Americas (ERCAIAD, by its Spanish-language acronym), the Unit offered three regional anti-drug training courses in virtual format for 142 law enforcement officers from Latin American OAS member states. These courses took place through ERCAIAD's secure online training platform.

81. In addition, SRU held a course on Strategic Intelligence and Anti-Drug Forecasting at the School's headquarters in Bogotá, Colombia, for 26 participants from Spanish-speaking OAS member states.

82. Two national training courses on anti-drug police intelligence and technical assistance missions were held in Paraguay and Guatemala in July, during which 72 law enforcement officers received training on the subject.

83. Through the Caribbean Counterdrug Intelligence Training School (CCITS), SRU offered three regional courses on counterdrug investigations and police intelligence management, in collaboration with the Regional Security System (RSS) and the Caribbean Community Implementation Agency for Crime and Security (CARICOM IMPACS). These training efforts were conducted through

the Caribbean Basin Security Initiative (CBSI) online training system and were attended by 90 counter-narcotics officers from all English-speaking Caribbean member states.

Control of chemical precursors, synthetic drugs, and new psychoactive substances

84. The meeting of the CICAD Group of Experts on Chemical Substances and Pharmaceutical Products took place in October 2022 in Guatemala City and was chaired by Guatemala. The meeting was attended by more than 35 experts from 16 OAS member states, one permanent observer, and two international organizations.

85. The main objective of the meeting was to provide a space for exchanging information and best practices on controlling chemical precursors among the OAS Member States. Along these lines, experiences and reference tools were presented so participating countries could stay up to date and use them as support material to strengthen their related regulatory and control frameworks. More specifically, the themes of the exchanges of experiences and good practices were as follows: Trends on the illicit manufacture and trafficking of synthetic drugs, such as fentanyl, MDMA/MDA, and methamphetamine; trends in illicit cocaine production, manufacture, and trafficking; national strategies and approaches to enhance the control of non-scheduled substances used in the illicit manufacture of drugs; and the safe handling and disposal of precursor chemicals and substances. The meeting included a site visit to Guatemala's drug and chemical disposal and incineration site.

86. Regarding training activities and technical assistance on the subject, SRU organized three virtual round tables on the safe handling and final disposal of chemical precursors used in the illicit manufacture of drugs, attended by 48 participants from 15 member countries of Latin America.

87. In addition, in collaboration with the Trinidad and Tobago Police Service and the Trinidad and Tobago National Drug Council, SRU delivered the National Training Seminar on Detecting and Identifying Synthetic Drugs, including NPS and their chemical precursors, in Port of Spain. As a result, 24 country officials improved their capacity to detect and control synthetic drugs, NPS, and chemical precursors.

88. The Training Course on Analyzing New Psychoactive Substances for Chemical Experts from Latin America was held in Brasilia, Brazil, in collaboration with the National Forensic Science Institute of the Federal Police. Chemical experts from 12 Latin American countries participated.

89. SRU strengthened collaboration with the International Narcotics Control Board (INCB) by developing a series of online training courses that promote appropriate access to controlled substances for medical and scientific purposes, preventing their diversion for illicit purposes. These courses will be available in all the OAS official languages through the INCB online platform.

Maritime counterdrug cooperation and maritime/port drug trafficking control

90. In coordination with Peru, Chair of the Group of Experts on Maritime Narcotrafficking for the 2022 term, SRU held a virtual meeting in June 2022 on the control of riverine narcotrafficking, which was attended by 113 participants from 22 OAS member states.

91. The virtual meeting discussed new trends, threats, and best practices for countering illicit drug trafficking by river. Participants exchanged experiences to discuss coordinated responses to this problem.

92. In September 2022, the meeting of the CICAD's Group of Experts on Maritime Narcotrafficking was held in Lima, Peru, with Peru and El Salvador as Chair and Vice-chair, respectively. The meeting was attended by 69 experts from 17 OAS member states, five permanent observers, and representatives of four international organizations.

93. During the meeting, presentations and discussions addressed the following topics: Regional overview of riverine illicit drug trafficking in the Americas; initiatives to control illicit riverine drug trafficking; measures to control the illicit trafficking of cocaine to European markets; Agreement Concerning Co-operation in Suppressing Illicit Maritime and Air Trafficking in Narcotic Drugs and Psychotropic Substances in the Caribbean Area (Treaty of San José, 2003); regional initiatives to counter maritime and port drug trafficking; and strategies to strengthen maritime security in the Caribbean.

Aerial drug trafficking control

94. The Meeting of the CICAD's Working Group on Aerial Drug Trafficking Control took place in San José, Costa Rica, in collaboration with the Costa Rican Institute on Drugs (ICD) and the Directorate of Air Surveillance of Costa Rica. Thirty delegates from 13 Latin American countries participated, as did INTERPOL and UNODC/AIRCOP.

95. During the meeting, the participants discussed the aerial drug trafficking trends their countries/agencies are seeing, as well as the main policies and legal-operational measures taken to address the issue.

96. Presentations focused on the following topics: i. threats and challenges in illicit drug trafficking in illegal flights in the different subregions (Central America and Mexico, and South America); ii. the issue of clandestine landing strips and regulatory tools to combat them; iii. regional and international initiatives to counter aerial drug trafficking; iv. the environmental impact of illicit drug trafficking in illegal flights; and v. the importance of inter-agency and regional cooperation to combat aerial drug trafficking in the region.

Strengthening gender equality in national agencies responsible for countering illicit drug trafficking

97. In 2022, SRU began implementing the second phase of the Inter-American Program for Strengthening Gender Equality in Counterdrug Law Enforcement Agencies (GENLEA).

98. In this context, seven face-to-face round tables were held in Barbados, Chile, Colombia, Costa Rica, the Dominican Republic, Paraguay, and Trinidad and Tobago. A virtual round table was also held with Uruguay and another with The Bahamas to provide technical assistance for the drafting of action plans to strengthen gender equality in participating drug control agencies, as well as to raise awareness about the importance of gender equality in anti-drug agencies.

DRAFT

CHAPTER III: FINANCIAL AND BUDGETARY CONSIDERATIONS¹

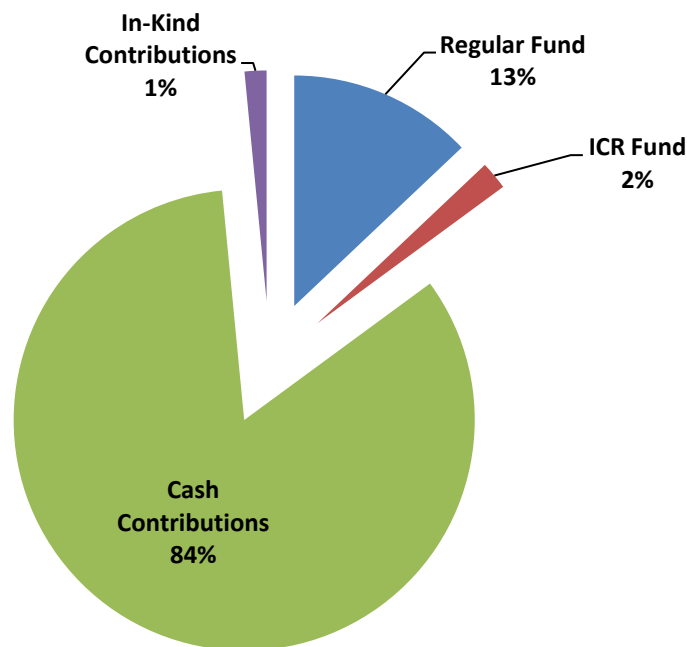
A. EXECUTIVE SECRETARIAT OF THE INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION (ES-CICAD) 2022 BUDGET

To fulfill its mandates, ES-CICAD is financed by the Regular Fund, the Fund for Indirect Cost Recovery (FICR), and Specific Funds, through cash and in-kind contributions.

During 2022, ES-CICAD received the total amount of \$8,648,085, composed of:

- \$7,225,485² in cash contributions and \$132,600 in in-kind contributions, which represents a 27.6% decrease from cash and in-kind contributions received in 2021; and
- \$1,119,200³ from Regular Fund and \$170,800⁴ from ICR Fund, which represents a 2% increase from Regular and ICR Funds received in 2021.

Figure 1 Percentage Share of 2022 Contributions



¹ Preliminary and unaudited figures in USD

² Specific Funds - 2022 Statement of Changes in Fund Balance

https://www.oas.org/saf/DFAMS/2022/12/SF_SOC_20221231_EN.pdf

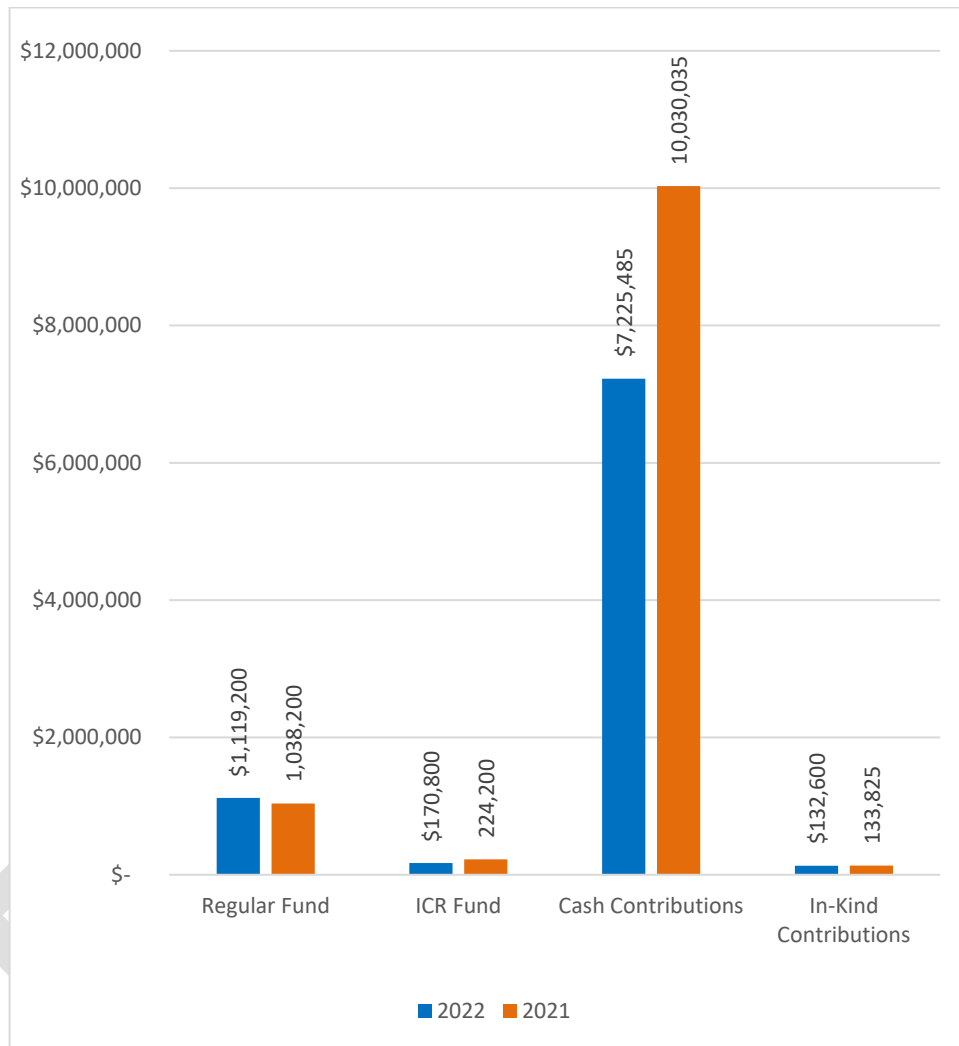
³ 2022 Regular Fund Program-Budget – Modified Appropriation as of December 31, 2022

https://www.oas.org/saf/DFAMS/2022/12/RF_BER_20221231_SP_EN.pdf

⁴ 2022 Fund for Indirect Cost Recovery (FICR) – Modified Appropriation as of December 31, 2022

https://www.oas.org/saf/DFAMS/2022/12/SR_SOC_ICR_20221231_EN.pdf

Figure 2 2022 & 2021 Contributions Comparison



B. REGULAR FUND

The 2022 modified appropriation budget for ES-CICAD was \$1,119,200 executed⁵ as follows:

1. Personnel: \$968,700
2. Non-Personnel: \$150,500
 - The Multilateral Evaluation Mechanism (MEM): \$91,500
 - The operational costs of the Office of the Executive Secretariat: \$18,000
 - Two statutory regular sessions: \$41,000

C. FUND FOR INDIRECT COST RECOVERY - FICR

The 2022 modified appropriation budget was \$170,800, executed as follows:

1. Personnel: \$50,400.
2. Non-Personnel: \$120,400
 - The Multilateral Evaluation Mechanism (MEM)

D. SPECIFIC FUNDS

The total contributions received from specific funds (cash and in-kind) totaled \$7,358,085.

The following tables show in detail the cash and in-kind contributions received during 2022.

Table 1 Cash Contributions

Donor	Amount
Canada	\$1,269,435 ⁶
Mexico	\$190,000
Trinidad and Tobago	\$20,000
United States	\$5,704,000
United Nations Development Programme	\$42,050
Total cash contributions	\$7,225,485

⁵ The amount includes commitments (obligations totaling \$18,800) as of Dec 31, 2022

⁶ Currency Conversion: FIFO ("first in-first out") methodology applied, including the ICR calculation.

Table 2 Cash Contributions by Donor / ES-CICAD Units

Donor	ES-CICAD Unit	Amount
Canada: Department of Foreign Affairs and International Trade (DFAIT)	Institutional Strengthening Unit	\$540,017
	Supply Reduction Unit	\$655,764
	Inter-American Observatory on Drugs	\$73,654
Mexico: Secretaría de Relaciones Exteriores- SRE	Multilateral Evaluation Mechanism Unit	\$95,000
		Fiscalía General de la Republica-FGR
Trinidad and Tobago Office of the Minister of National Security	Institutional Strengthening Unit	\$5,000
	Inter-American Observatory on Drugs	\$5,000
	Demand Reduction Unit	\$5,000
	Multilateral Evaluation Mechanism Unit	\$5,000
United States of America: Bureau of International Narcotics and Law Enforcement Affairs (INL) of the U.S. Department of State	Demand Reduction Unit	\$2,754,000
	Inter-American Observatory on Drugs	\$1,000,000
	Executive Secretariat - General Fund	\$65,000
	Multilateral Evaluation Mechanism Unit	\$660,000
	Supply Reduction Unit	\$375,000
United Nations Development Programme - UNDP	Demand Reduction Unit	\$850,000
		\$42,050

Table 3 In-kind Contributions⁷

Donor	Amount
Brazil	\$7,000
Chile	\$15,000
Colombia	\$47,000
Dominican Republic	\$1,000
Guatemala	\$5,000
Guyana	\$1,000
Jamaica	\$3,600
Mexico	\$10,500
Panama	\$1,000
Peru	\$9,000
Trinidad and Tobago	\$3,500
Regional Security System (RSS)	\$15,000
Spanish Agency for International Development Cooperation (AECID)	\$14,000
Total in-kind contributions	\$132,600

⁷ The in-kind contributions included in this report reference the goods and/or services granted by member states, permanent missions, other countries, and institutions for the implementation of CICAD programs and projects.

Table 4 In-kind Contributions by Donor & ES-CICAD Units

Donor	Activity	Amount
Brazil	Supply Reduction Unit: Brazilian Federal Police - Technical and logistical support for the “Training Course for the Analysis of New Psychoactive Substances (NPS) for Latin American Forensic Chemists” held in Brasilia in December 2022.	\$7,000
Chile	Demand Reduction Unit: Training of Trainers (ToT) of the Women’s Intervention for Substance Exposure (WISE): Comprehensive Care for Substance Use Disorder (November 2022)	\$15,000
Colombia	Supply Reduction Unit: Colombian National Police - Technical and logistical support for ERCAIAD online regional seminars on counterdrug police intelligence analysis and investigations held for Latin-American member states in March, April, May, August, September, and October 2022.	\$30,000
	Supply Reduction Unit: Colombian National Police - Technical and logistical support for ERCAIAD regional seminar on strategic, operational, and prospective counterdrug intelligence for Latin-American member states held in Bogota in November 2022.	\$7,000
	Supply Reduction Unit: Colombian National Police - Technical and logistical support for ERCAIAD national courses held in 2022 (one in July in Guatemala City and another one in August in Asuncion).	\$8,000
	Institutional Strengthening Unit: Logistic and technical support for meetings/visits by CICAD staff and Center for Court Innovation (CCI) staff to Bogota and Medellin under the Alternatives to Incarceration Program, including sending invitations, and hosting meetings.	\$2,000
Dominican Republic	Institutional Strengthening Unit: Logistic support for the development of a Drug Treatment Court (DTC) Cost Study under the Alternatives to Incarceration Program, including transportation, and meeting support.	\$1,000

Guatemala	Supply Reduction Unit: Executive Secretariat of the Commission Against Addictions and Illicit Drug Trafficking (SECCATID) - Technical support for CICAD's Group of Experts on Chemical Substances and Pharmaceutical Products held in Guatemala City, October 2022.	\$5,000
Guyana	Institutional Strengthening Unit: Logistic support for the development of a Drug Treatment Court (DTC) Cost Study under the Alternatives to Incarceration Program, including transportation, and meeting support.	\$1,000
Jamaica	Institutional Strengthening Unit: Logistic technical support for the development of A) Drug Treatment Court (DTC) Cost Study under the Alternatives to Incarceration Program, and B) Training Workshop on Monitoring and Evaluation National Drug Policies held in Kingston in 2022.	\$3,600
Mexico	Institutional Strengthening Unit: Logistic support for and meetings/visits by CICAD staff and Center for Court Innovation (CCI) staff to Mexico under the Therapeutic Justice Program. Meeting coordination/support and office supplies.	\$2,500
	Demand Reduction Unit: Experts Group: virtual platform and interpretation services for three meetings for the development of "Recommendations for the implementation of drug demand reduction programs with an emphasis on addressing mental health". July and August 2022 (National Commission Against Addictions – CONADIC, by its Spanish-language acronym)	\$3,000
	Demand Reduction Unit: Training of Trainers on the Universal Treatment Curriculum (UTC). September 2022	\$5,000
Panama	Institutional Strengthening Unit: Logistic support for the development of a Drug Treatment Court (DTC) Cost Study under the Alternatives to Incarceration Program, including transportation, and meeting support.	\$1,000
Peru	Supply Reduction Unit: Peruvian Coast Guard - Technical support for CICAD's Group of Experts on Maritime Narcotrafficking held in Lima, September 2022.	\$5,000
	Demand Reduction Unit: Workshop on the implementation of school policies on substance use prevention (September 2022)	\$4,000

Trinidad and Tobago	Institutional Strengthening Unit: Technical Assistance co-sponsorship from Trinidad and Tobago. Support for the development of the Case Care Management database development, and logistical supports on the in-person and hybrid events in 2022.	\$3,500
Regional Security System (RSS)	Supply Reduction Unit: Regional Security System (RSS) – Technical and logistical support for the regional courses on the control of drug trafficking and counterdrug investigations for Caribbean member states held online in March, April, and October 2022.	\$15,000
Spanish Agency for International Development Cooperation (AECID)	Demand Reduction Unit: Moodle creation platform/Logistic support/payment of one facilitator during November 2022 for the online training on institutional strengthening of comprehensive evidence-based drug policies and strategies in the Latin American region	\$14,000

DRAFT